

# Thurston County Fire District Three



## Agenda for the Board of Fire Commissioners

### Regular Meeting

November 16, 2017

5:30 pm

- I. **CALL TO ORDER / FLAG SALUTE**
- II. **APPROVAL OF THE AGENDA**
  - A. Additions / Deletions
- III. **HEARING OF THE PUBLIC / MEMBERS PRESENT**
- IV. **PUBLIC HEARING ON PROPOSED 2018 BUDGET**
- V. **APPROVAL OF THE CONSENT AGENDA**
  - A. Draft minutes of the November 2, 2017 Regular Board of Fire Commissioners meeting and Board of Volunteer Firefighters Meeting.
  - B. Warrants
    - General Fund 001 (Acct# 6630) checks numbered #19724 through #19756 in the amount of \$50,728.49
    - Capital Projects Fund 301 (Acct# 6631) checks numbered #49758 & #19759 in the amount of \$14,357.
    - Donation Fund 101 (Acct# 6633) checks numbered #19757 in the amount of \$795.90.
  - C. Payroll #11A 2017 in the amount of \$1,051.503.06.
- VI. **COMMITTEE REPORTS**
  - A. Thurston County Medic One  
E.M.S. Council

Commissioner Kirkbride

- B. Thurston 9-1-1 Communications (TCOMM)  
Administration Board Commissioner Wilson
- C. City / District Liaison  
Communication updates Commissioners Roberts & Kirkbride
- D. Thurston County Fire Commissioners Association  
Regular meeting Commissioner Nelson
- E. Thurston Regional Planning Council  
Status report Commissioner Dobry
- F. Community Outreach  
Status report Staff
- G. Nisqually Tribe  
Status report Commissioners Roberts & Kirkbride
- H. Citizen Advisory Committee  
Status report

**VII. OLD BUSINESS**

- A. Proposition 1 Ballot Measure Review: Discussion
- B. 2018 Budget: Discussion/Potential Action (see Appendix A)

**VIII. NEW BUSINESS**

- A. 2018 Levy Increase Resolution # 856-11-17 and Levy Certification:  
Discussion/Potential Action (see Appendix B)
- B. Special Meeting for Bond Resolution: Action to Set Date

**IX. ADMINISTRATIVE REPORT**

**X. COMMISSIONER COMMENTS**

**XI. OTHER INFORMATION**

- A. Suggestion Box
- B. Correspondence

**XII. HEARING OF THE PUBLIC / MEMBERS PRESENT**

**XIII. ADJOURNMENT**

**THERE WILL BE NO WORKSHOP CONDUCTED THIS EVENING.**

***Next Regular Meeting: December 7, 2017 – 5:30 pm***

**THURSTON COUNTY FIRE DISTRICT THREE**

**BOARD OF FIRE COMMISSIONERS**

**MINUTES OF THE MEETING**

**November 2, 2017**

Present:

Vice Chair Kirkbride

Commissioner Dobry

Commissioner Nelson

Commissioners Roberts and Wilson were excused.

**I. CALL TO ORDER / FLAG SALUTE**

Vice Chair Kirkbride called the meeting to order at 5:30 p.m.

**II. APPROVAL OF THE AGENDA**

A. Addition – AP 10A 2017 Warrants

**MOTION:** To accept the agenda as modified.

Motion: Commissioner Nelson

Second: Commissioner Dobry

Carried: Unanimous

**III. HEARING OF THE PUBLIC / MEMBERS PRESENT**

None

**IV. APPROVAL OF THE CONSENT AGENDA**

A. Draft minutes of the October 19, 2017 Board of Fire Commissioners meeting.

B. Warrants

1. AP 10A 2017

○ General Fund 001 (Acct# 6630) check numbered #19616 in the amount \$592.18 for reimbursement of the Revolving Fund.

○ Capital Projects Fund 301 (Acct# 6631) check numbered #19618 in the amount of \$1,096.17 for Pre-Submission Conference. Chief Brooks noted a typo in the published agenda packet. “Pre-Submission” was posted as “Re-Submission” in error. The correction was made.

○ Donation Fund 101 (Acct# 6633) check numbered # 19617 in the amount of \$980.13. Public Education Supplies.

2. AP 11A 2017
  - o General Fund 001 (Acct# 6630) checks numbered #19669 through #19702 in the amount of \$67,981.53.  
Commissioner Dobry inquired about the Take Aim warrant for uniform buckles at the cost of \$48.95 each. FET Director Matt Chambers explained that it is a Lacey District custom design buckle at the base rate of \$40. Buckles are an approved item on the uniform list and members have an annual uniform allowance of \$450 amount to be used as they elect up to their cap. Commissioner Dobry expressed his concern for the cost of the custom buckles and suggested that the member cover the expense out of pocket instead.

Vice Chair Kirkbride inquired about the Hung Right Doors warrant in the amount of \$465.55 for repairs at Station 34. F.E.T. Director Matt Chambers explained that the service location of Station 34 was posted in error. The correct location of the garage door repairs is Station 33 in which the garage door failed intermittently. Chambers reported that Station 34's garage doors had only one repair services due to a power spike.

3. AP 11A 2017 – Capital Projects Fund 301 (Acct# 6631) checks numbered #19704 through #19706 in the amount of \$702.50.

C. Payroll #10B 2017 in the amount of \$318,058.80.

**MOTION:** To accept the Consent Agenda as modified.

Motion: Commissioner Nelson

Second: Commissioner Dobry

Carried: Unanimous

## V. COMMITTEE REPORTS

- A. Thurston County Medic One  
E.M.S. Council

No report. The next meeting is November 15, 2017.

- B. Thurston 9-1-1 Communications (TCOMM)  
Administration Board

No report. The next meeting is November 8, 2017.

- C. City / District Liaison  
Communication updates

The next meeting is November 14, 2017 located at City Hall, 9 a.m.

D. Thurston County Fire Commissioners Association  
Regular meeting

Commissioner Dobry attended the Strength of Purpose (SOP) meeting on November 1, 2017 and highlighted the following agenda items discussed:

1. Annual District Newsletter – Commissioner Ricks surveyed the Commissioners’ interest to establish an educational county-wide newsletter for all Fire Districts. Each District will need to support the funding. Commissioner Nelson expressed his concern of confusing District constituents. The Board discussed mailing options.
2. Final call for Officer Nominations for 2018.
3. West Thurston RFA is purchasing 20 ballistic safety vests.
4. South Puget Sound Community College (SPSCC) Fire and Emergency Service Technology (FEST) Programs – SPSCC and McLane/Black Lake Fire Department are discussing the loss of student hours available to cover responses in the next calendar year.

The next SOP Meeting is December 6, 2017. Commissioner Dobry noted a correction to the Board Calendar. The SOP meeting start time is listed as 5 p.m. in error. The correct start time is 6 p.m.

Commissioner Dobry reported the upcoming TC Fire Commissioners calendar:

1. Regular Meeting – November 21, 2017 located at McLane/Black Lake Fire. Wayne Senter from the WA Fire Chiefs Association will be presenting.
2. Firefighter Graduation – December 21, 2017 located at Tumwater High School, 6 p.m. Chief Brooks reported that District members will be participating in the ceremony. The Board discussed relocating the regular Board meeting that day to Tumwater High School to conduct a brief meeting for approving the warrants and to attend the graduation ceremony. Chief Brooks will confirm a meeting room space.

Vice Chair Kirkbride and Commissioner Dobry attended the Washington State Fire Commissioners Association Conference in Spokane last week. Vice Chair Kirkbride commented that it was a well-organized event. Approximately 440 were in attendance. He reported the following event highlights:

1. Motivational Speaker Gordon Graham presented the Seven Rules of Admiral Rickover.
2. Audit Presentation – “Eliminate findings before they find you”.
3. WA Survey & Rating Bureau Presentation – Summary of ratings process.

4. Officer Elections
  - President Gerald Gustafson from Graham Fire & Rescue
  - Vice President Brad Lothspeich from Clark 6,
  - Treasurer Dan Rankin from West Pierce Fire & Rescue
  - Five new Directors
  - Commissioner Dobry as Regional 7 Representative

E. Thurston Regional Planning Council  
Status report

Commissioner Dobry invited all to attend the 50<sup>th</sup> Anniversary Celebration on November 3, 2017 located at the Lacey Community Center between 10 a.m. – 12 p.m. It was reported that the 2017 “The Profile”, a resource of Thurston County statistics and information is now available on the TRPC website. The new Profile is up.

F. Community Outreach  
Status report

Chief Brooks reported the following updates:

1. HOA Annual Meetings:

- Sunset Hollow – Meeting date has been rescheduled from October 24, 2017 to December 13, 2017 located at Station 33.
- Sorrento Condo Association – Commissioner Nelson and Chief Brooks attended the October 26, 2017 meeting. It was a well-attended with an engaged group.
- Christa Heights – Chief Brooks attended the October 28, 2017 meeting located at Station 35. It was well attended. Smoke detector replacement was discussed.
- Horizon Pointe – Chief Brooks and Chair Roberts will attend the November 8, 2017 meeting located at Station 31.
- Sunset Hollow – December 13, 2017 – Board attendance to be determined at the next meeting.
- Element – December 6, 2017 – Board attendance to be determined at the next meeting.

2. Fire House Subs Event – November 17, 2017, 11 a.m. Formal presentation of the \$21K grant award to the District.

3. Boundary Discussions – November 21, 2017. Chief Brooks will meet with the Auditor and the Assessor’s Office to discuss the error in the boundaries.

4. Executive County Seminar – December 11, 2017.

G. Nisqually Tribe

Status report

No report.

H. Citizen Advisory Committee

Status report

No report.

**VI. OLD BUSINESS**

None

**VII. NEW BUSINESS**

A. Proposed Partnership with Olympic Ambulance at Station 32: Staff Report/Discussion

Chief Brooks introduced Olympic Ambulance's deployment challenges from their current Yelm location. He presented a joint idea in a strategic planning for a joint location at Station 32. Chief Brooks stated that the District will maintain the capacity for the District Resident Volunteers. Staff discussed entering an agreement and advised that legal counsel and consult with insurers has been sought. Legal counsel advises to draft a lease agreement.

Olympic Ambulance Director of Thurston County Operations Chris Clem stated that South East Thurston Fire Authority has been increasing their transport. Director Chris Clem commented that the Station 32 location would give Olympic Ambulance closer proximity to the majority of their responses and the ability to respond to the southeast as needed.

Vice Chair Kirkbride commented that he's supportive of this though is concerned for the need of the other southeast Districts and how they will be impacted. Director Chris Clem advised that he will discuss this with Bald Hills Fire Chief. The Board expressed their overall support of the concept. Staff will continue to work with legal counsel on a draft lease agreement.

**VIII. ADMINISTRATIVE REPORT**

Chief Brooks highlighted the following events and updates:

1. Proposition 1 – As of 1 p.m. this afternoon 8,100 votes (14%). Over 17,000 votes are needed to validate the election.
2. Member Annual Physicals – Today is the final day for scheduled member physicals.
3. Next Regular Board Meeting – Public Hearing and potential action on the 2018 Budget.
4. Exit Audit – Clean Audit. Moving forward with the final audit reporting necessary for the rating conference.

5. Rating Conference – Board attendance will be discussed at the next meeting.

**IX. COMMISSIONER COMMENTS**

Commissioner Dobry commented that it was a good Commissioners conference. He reported that he brought back changes in laws for staff to review. He noted that he will be traveling out of state next week.

Vice Chair Kirkbride reported that Attorney Snure shared HB1358 regarding community medicine enabling Districts to charge for services.

**X. OTHER INFORMATION**

A. Suggestion Box – None

B. Correspondence

- Multiple positive comments from California mobilization.
- Cardiac arrest “thank you” message to the crews.

**XI. HEARING OF THE PUBLIC / MEMBERS PRESENT**

Director Chris Clem thanked the Board for allowing him to speak.

**XII. ADJOURNMENT**

Vice Chair Kirkbride adjourned the regular meeting at 6:20 p.m.

**THERE WILL BE NO WORKSHOP CONDUCTED THIS EVENING.**

*Next Regular Meeting: November 16, 2017 – 5:30 pm*

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Vice Chair

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
ATTEST: District Secretary



# CHECK REGISTER

Lacey Fire District Three  
MCAG #: 1346

11/16/2017 To: 11/17/2017

Time: 14:48:23 Date: 11/14/2017  
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| Trans | Date       | Type            | Acct #   | Chk # | Claimant   | Amount   | Memo  |
|-------|------------|-----------------|----------|-------|--|----------|---|
| 4024  | 11/17/2017 | Claims          | 6630     | 19724 | ALARM CENTER/ACE FIRE                                | 163.05   | S34 Fire Alarm Inspections  |
|       |            |                 |          |       | 001 - 522-50-48-2030 - Facilities Maintenance        | 163.05   | S34 Annual Fire Inspection  |
|       |            | Invoices        | Amount   | PO    | For  |          |   |
|       |            | 1094277         | 163.05   | 2703  | S34 Fire Alarm Inspections                           |          |   |
| 4025  | 11/17/2017 | Claims          | 6630     | 19725 | ALARM CENTER/CUSTOM SECURITY                         | 1,389.56 | S31 Fire Alarm Inspections; S33 Fire Alarm Inspections; S35 Fire Alarm Inspections  |
|       |            |                 |          |       | 001 - 522-50-48-2030 - Facilities Maintenance        | 845.06   | S31 Fire Alarm Inspections  |
|       |            |                 |          |       | 001 - 522-50-48-2030 - Facilities Maintenance        | 272.25   | S33 Annual Fire Inspection  |
|       |            |                 |          |       | 001 - 522-50-48-2030 - Facilities Maintenance        | 272.25   | Fire Inspection   |
|       |            | Invoices        | Amount   | PO    | For  |          |   |
|       |            | 1094279         | 845.06   | 2701  | S31 Fire Alarm Inspections                           |          |   |
|       |            | 1094278         | 272.25   | 2702  | S33 Fire Alarm Inspections                           |          |   |
|       |            | 1094276         | 272.25   | 2704  | S35 Fire Alarm Inspections                           |          |   |
| 4026  | 11/17/2017 | Claims          | 6630     | 19726 | AUDIO NORTHWEST/JESSE PETERSON                       | 435.58   | Oly Shop #3175 Parts  |
|       |            |                 |          |       | 001 - 522-60-31-2022 - Apparatus Parts/Supplies      | 435.58   | Headlight Conversion Kits   |
|       |            | Invoices        | Amount   | PO    | For  |          |   |
|       |            | 2017-7671       | 435.58   | 2671  | Oly Shop #3175 Parts                                 |          |   |
| 4027  | 11/17/2017 | Claims          | 6630     | 19727 | CENTURYLINK - BUSINESS SVS                           | 546.00   | Phone Expenses - #85430675, Nov., 2017  |
|       |            |                 |          |       | 001 - 522-10-42-1011 - Telephone                     | 546.00   | Phone Expenses - #85430675, Nov., 2017  |
|       |            | Invoices        | Amount   | PO    | For  |          |   |
|       |            | 1425010384      | 546.00   | 462   | Phone Expenses - #85430675, Nov., 2017               |          |   |
| 4028  | 11/17/2017 | Claims          | 6630     | 19728 | CENTURYLINK - LOCAL                                  | 229.96   | Phone Expenses - #360-412-0116 629, Sept./Oct., 2017  |
|       |            |                 |          |       | 001 - 522-10-42-1011 - Telephone                     | 229.96   | Phone Expenses - #360-412-0116 629, Sept./Oct., 2017  |
|       |            | Invoices        | Amount   | PO    | For  |          |   |
|       |            | 11/2/17 CENTUR  | 229.96   | 461   | Phone Expenses - #360-412-0116 629, Sept./Oct., 2017 |          |   |
| 4029  | 11/17/2017 | Claims          | 6630     | 19729 | CITY OF OLYMPIA                                      | 7,980.90 | Oly Shop Contracted Services - Sept., 2017  |
|       |            |                 |          |       | 001 - 522-60-31-2022 - Apparatus Parts/Supplies      | 4,219.20 | Shop Parts - Sept. 2017   |
|       |            |                 |          |       | 001 - 522-60-48-2025 - Apparatus Mx Svs - Olympi     | 3,761.70 | Oly Shop Contract Services - Sept. 2017   |
|       |            | Invoices        | Amount   | PO    | For  |          |   |
|       |            | 10/24/17 CITY O | 7,980.90 | 2691  | Oly Shop Contracted Services - Sept., 2017           |          |   |
| 4030  | 11/17/2017 | Claims          | 6630     | 19730 | COMCASTCABLE   | 1,471.95 | Internet & Phone Expenses - Acct. #8498 30 099 0001154, November, 2017; S32 High Def - Acct.# 8498 38 007 2259854, Nov., 2017 |
|       |            |                 |          |       | 001 - 522-10-42-1011 - Telephone                     | 1,461.41 | Internet & Phone Expenses - November, 2017  |
|       |            |                 |          |       | 001 - 522-10-42-1011 - Telephone                     | 10.54    | S32 High Def - Nov., 2017   |

# CHECK REGISTER

Lacey Fire District Three  
MCAG #: 1346

11/16/2017 To: 11/17/2017

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| Trans       | Date              | Type   | Acct #      | Chk #        | Claimant                                   | Amount          | Memo   |
|-------------|-------------------|--|-------------|--------------|--|-----------------|--|
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | 11/2/17 COMCA\$                                  | 1,461.41    | 467          | Internet & Phone Expenses - November, 2017 |                 |  |
|             |                   | 11/6/17 COMCA\$                                  | 10.54       | 467          | S32 High Def - Nov., 2017                  |                 |  |
| <b>4031</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19731</b> | <b>CUTTERS EDGE</b>                        | <b>384.41</b>   | <b>Chain Saws Repair</b>   |
|             |                   | 001 - 522-20-48-2024 - Small Equipment Repair, M |             |              |  | 219.66          | Bolt & Chain Brake Lever Repair  |
|             |                   | 001 - 522-20-48-2024 - Small Equipment Repair, M |             |              |  | 164.75          | Bullet Chain Reconditioning (3)  |
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | 110117-1   | 384.41      | 2649         | Chain Saws Repair                          |                 |  |
| <b>4032</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19732</b> | <b>CW NIELSEN MFG CORP</b>                 | <b>928.70</b>   | <b>26 Longevity Pins</b>   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |  | 928.70          | 2018 Longevity Pins  |
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | 22244  | 928.70      | 2611         | 26 Longevity Pins                          |                 |  |
| <b>4033</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19733</b> | <b>HUNG RIGHT DOORS LLC</b>                | <b>245.03</b>   | <b>S33 Garage Door Repair</b>  |
|             |                   | 001 - 522-50-48-2016 - Sta. 33 Facilities Repair |             |              |  | 245.03          | Diode Replacement  |
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | 427774   | 245.03      | 2692         | S33 Garage Door Repair                     |                 |  |
| <b>4034</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19734</b> | <b>INTERSTATE BATTERY OF TACOMA</b>        | <b>478.50</b>   | <b>Oly Shop #3175 Batteries</b>  |
|             |                   | 001 - 522-60-31-2022 - Apparatus Parts/Supplies  |             |              |  | 478.50          | Batteries (4)  |
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | 180060672  | 478.50      | 2672         | Oly Shop #3175 Batteries                   |                 |  |
| <b>4035</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19735</b> | <b>LEGEND DATA SYSTEMS</b>                 | <b>173.10</b>   | <b>Apparatus Passport Tags</b>   |
|             |                   | 001 - 522-20-35-2019 - Incident Resp Eqpm - Fire |             |              |  | 161.38          | Red Custom   |
|             |                   | 001 - 522-20-35-2019 - Incident Resp Eqpm - Fire |             |              |  | 11.72           | Red Blank  |
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | 119819   | 173.10      | 2667         | Apparatus Passport Tags                    |                 |  |
| <b>4036</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19736</b> | <b>LN CURTIS &amp; SONS INC</b>            | <b>405.94</b>   | <b>Bunker Boots; Incident Response Equipment</b>   |
|             |                   | 001 - 522-20-31-2032 - PPE [Bunker Gear]         |             |              |  | 352.84          | Bunker Boots   |
|             |                   | 001 - 522-20-35-2019 - Incident Resp Eqpm - Fire |             |              |  | 51.68           | SMOOTH BORE TIP  |
|             |                   | 001 - 522-20-35-2019 - Incident Resp Eqpm - Fire |             |              |  | 1.42            | Gasket   |
|             |                   | Invoices   | Amount      | PO           | For  |                 |  |
|             |                   | INV134481  | 352.84      | 1888         | Bunker Boots                               |                 |  |
|             |                   | INV136748  | 53.10       | 2607         | Incident Response Equipment                |                 |  |
| <b>4037</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19737</b> | <b>MOTOROLA SOLUTIONS, INC.</b>            | <b>1,187.48</b> | <b>Portable Radio Parts; Communication Equipment Maint. - Radio Repair; Radio Repair; Radio Repair; Radio Repair</b> |
|             |                   | 001 - 522-20-48-2037 - Communication Eqpm. Mx.   |             |              |  | 15.70           | Portable Radio Parts   |
|             |                   | 001 - 522-20-48-2037 - Communication Eqpm. Mx.   |             |              |  | 243.94          | Radio Repair   |

# CHECK REGISTER

Lacey Fire District Three  
MCAG #: 1346

11/16/2017 To: 11/17/2017

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| Trans       | Date              | Type            | Acct #               | Chk #        | Claimant   | Amount          | Memo  |
|-------------|-------------------|-----------------|----------------------|--------------|--|-----------------|---|
|             |                   |                 | 001 - 522-20-48-2037 |              | Communication Eqpm. Mx.                          | 309.28          | Radio Repair  |
|             |                   |                 | 001 - 522-20-48-2037 |              | Communication Eqpm. Mx.                          | 309.28          | Radio Repair  |
|             |                   |                 | 001 - 522-20-48-2037 |              | Communication Eqpm. Mx.                          | 309.28          | Radio Repair  |
|             |                   | <b>Invoices</b> | <b>Amount</b>        | <b>PO</b>    | <b>For</b>                                       |                 |   |
|             |                   | 8280151240      | 15.70                | 2343         | Portable Radio Parts                             |                 |   |
|             |                   | 8330016840      | 243.94               | 2330         | Communication Equipment Maint. - Radio Repair    |                 |   |
|             |                   | 8330017885      | 309.28               | 2330         | Radio Repair                                     |                 |   |
|             |                   | 8330021021      | 309.28               | 2381         | Radio Repair                                     |                 |   |
|             |                   | 8330046338      | 309.28               | 2608         | Radio Repair                                     |                 |   |
| <b>4038</b> | <b>11/17/2017</b> | <b>Claims</b>   | <b>6630</b>          | <b>19738</b> | <b>PALADIN BACKGROUND SCREENING LLP</b>          | <b>84.00</b>    | <b>Background Screening</b>                                 |
|             |                   |                 | 001 - 522-10-41-1091 |              | Other Professional Services                      | 84.00           | Background Screening  |
|             |                   | <b>Invoices</b> | <b>Amount</b>        | <b>PO</b>    | <b>For</b>                                       |                 |   |
|             |                   | 1031            | 84.00                | 2686         | Background Screening                             |                 |   |
| <b>4039</b> | <b>11/17/2017</b> | <b>Claims</b>   | <b>6630</b>          | <b>19739</b> | <b>POPE, HOUSER &amp; BARNES, PLLC</b>           | <b>1,063.48</b> | <b>Legal Services</b>                                       |
|             |                   |                 | 001 - 522-10-41-1031 |              | Legal Services                                   | 1,063.48        | Legal Services  |
|             |                   | <b>Invoices</b> | <b>Amount</b>        | <b>PO</b>    | <b>For</b>                                       |                 |   |
|             |                   | 74687           | 1,063.48             | 2696         | Legal Services                                   |                 |   |
| <b>4040</b> | <b>11/17/2017</b> | <b>Claims</b>   | <b>6630</b>          | <b>19740</b> | <b>PUGET SOUND ENERGY INC</b>                    | <b>7,446.34</b> | <b>Utilities - Electricity &amp; Natural Gas, Oct. 2017</b> |
|             |                   |                 | 001 - 522-50-47-2011 |              | Sta. 31 Utilities                                | 4,063.29        | Utilities - S31, Oct. 2017                                  |
|             |                   |                 | 001 - 522-50-47-2012 |              | Sta. 32 Utilities                                | 56.40           | Utilities - S32, Oct. 2017                                  |
|             |                   |                 | 001 - 522-50-47-2013 |              | Sta. 33 Utilities                                | 895.02          | Utilities - S33, Oct. 2017                                  |
|             |                   |                 | 001 - 522-50-47-2014 |              | Sta. 34 Utilities                                | 1,303.03        | Utilities - S34, Oct. 2017                                  |
|             |                   |                 | 001 - 522-50-47-2015 |              | Sta. 35 Utilities                                | 1,068.86        | Utilities - S35, Oct. 2017                                  |
|             |                   |                 | 001 - 522-50-47-2016 |              | Sta. 32 Residence Utilities                      | 59.74           | Utilities - S32 Mfg., Oct. 2017                             |
|             |                   | <b>Invoices</b> | <b>Amount</b>        | <b>PO</b>    | <b>For</b>                                       |                 |   |
|             |                   | 11/9/17 PUGET F | 7,446.34             | 475          | Utilities - Electricity & Natural Gas, Oct. 2017 |                 |   |
| <b>4041</b> | <b>11/17/2017</b> | <b>Claims</b>   | <b>6630</b>          | <b>19741</b> | <b>PURE WATER PARTNERS</b>                       | <b>1,254.53</b> | <b>Quarterly Water Cooler Rental, All Stations</b>          |
|             |                   |                 | 001 - 522-50-47-2031 |              | Water Systems                                    | 1,254.53        | Qtly Water Cooler Rentals                                   |
|             |                   | <b>Invoices</b> | <b>Amount</b>        | <b>PO</b>    | <b>For</b>                                       |                 |   |
|             |                   | 187655          | 1,254.53             | 476          | Quarterly Water Cooler Rental, all Stations      |                 |   |
| <b>4042</b> | <b>11/17/2017</b> | <b>Claims</b>   | <b>6630</b>          | <b>19742</b> | <b>R1 WEB DESIGN / ALARM CENTER, INC.</b>        | <b>60.00</b>    | <b>Website Maintenance - Q4, 2017</b>                       |
|             |                   |                 | 001 - 522-10-41-1081 |              | Web Based Services                               | 60.00           | Website Maintenance - Quarterly Billing                     |
|             |                   | <b>Invoices</b> | <b>Amount</b>        | <b>PO</b>    | <b>For</b>                                       |                 |   |
|             |                   | 0261            | 60.00                | 2689         | Website Maintenance - Q4, 2017                   |                 |   |
| <b>4043</b> | <b>11/17/2017</b> | <b>Claims</b>   | <b>6630</b>          | <b>19743</b> | <b>RAINIER CONNECT</b>                           | <b>25.90</b>    | <b>Web Hosting - Acct #9021082, Nov., 2017</b>              |
|             |                   |                 | 001 - 522-10-41-1081 |              | Web Based Services                               | 25.90           | Web Hosting - Acct #9021082, Nov., 2017                     |

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| Trans       | Date              | Type   | Acct #      | Chk #        | Claimant  | Amount                                  | Memo  |
|-------------|-------------------|--|-------------|--------------|---|---|---|
|             |                   | Invoices   | Amount      | PO           | For   |   |   |
|             |                   | 11/1/17  | RAINIER     | 25.90        | 477   | Web Hosting - Acct #9021082, Nov., 2017 |   |
| <b>4044</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19744</b> | <b>SEA-WESTERN INC</b>                                      | <b>274.47</b>                           | <b>2 Air Analysis For High Pressure Units; Bunker Gear Helmet Part</b>  |
|             |                   | 001 - 522-20-31-2032 - PPE [Bunker Gear]         |             |              |   | 74.47                                   | Chin Strap  |
|             |                   | 001 - 522-20-48-2024 - Small Equipment Repair, M |             |              |   | 200.00                                  | 2 Air Analysis For High Pressure Units  |
|             |                   | Invoices   | Amount      | PO           | For   |   |   |
|             |                   | 201997   | 200.00      | 2695         | 2 Air Analysis for High Pressure Units                      |   |   |
|             |                   | 202129   | 74.47       | 2630         | Bunker Gear Helmet Part                                     |   |   |
| <b>4045</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19745</b> | <b>SNURE SEMINARS</b>                                       | <b>40.00</b>                            | <b>2017 WFOCA Pre Conference Registration - Commissioner Dobry</b>  |
|             |                   | 001 - 522-10-49-6012 - Registrations             |             |              |   | 40.00                                   | Registrant: Gene Dobry  |
|             |                   | Invoices   | Amount      | PO           | For   |   |   |
|             |                   | 503 B  | 40.00       | 2694         | 2017 WFOCA Pre Conference Registration - Commissioner Dobry |   |   |
| <b>4046</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19746</b> | <b>SONETICS CORPORATION</b>                                 | <b>609.84</b>                           | <b>4 Headset Repairs</b>  |
|             |                   | 001 - 522-20-48-2037 - Communication Eqpm. Mx.   |             |              |   | 174.24                                  | Headset Repair  |
|             |                   | 001 - 522-20-48-2037 - Communication Eqpm. Mx.   |             |              |   | 130.68                                  | Headset Repair  |
|             |                   | 001 - 522-20-48-2037 - Communication Eqpm. Mx.   |             |              |   | 130.68                                  | Headset Repair  |
|             |                   | 001 - 522-20-48-2037 - Communication Eqpm. Mx.   |             |              |   | 174.24                                  | Headset Repair  |
|             |                   | Invoices   | Amount      | PO           | For   |   |   |
|             |                   | 194320   | 609.84      | 2637         | 4 Headset Repairs   |   |   |
| <b>4047</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19747</b> | <b>STERICYCLE INC</b>                                       | <b>177.62</b>                           | <b>Biohazard Waste Disposal</b>   |
|             |                   | 001 - 522-50-47-2041 - Refuse Services           |             |              |   | 177.62                                  | Biohazard Waste Disposal  |
|             |                   | Invoices   | Amount      | PO           | For   |   |   |
|             |                   | 3004038804                                       | 177.62      | 2706         | Biohazard Waste Disposal                                    |   |   |
| <b>4048</b> | <b>11/17/2017</b> | <b>Claims</b>                                    | <b>6630</b> | <b>19748</b> | <b>TAKE AIM, LLC</b>  | <b>2,668.36</b>                         | <b>Uniforms - Invoices #4953, 4954, 4955, 4956, 4957, 4959, Dated 10/13/17; Uniform - Vol. FF K. Byers; Uniforms - Invoices #4994, 5003, 5015, 5016, 5017, 5018, 5020, 5021, 5024, 5025, 5026, 5027, 5028,;</b> |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 26.11                                   | #4953 - Landwehrle Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 13.06                                   | #4954 - Lt Leyva Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 13.06                                   | #4955 - Lt McDaniel Uniforms  |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 13.06                                   | #4956 - Lt Randall Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 19.58                                   | #4957 - Lt Santhuff Uniforms  |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 13.06                                   | #4959 - Major Uniforms  |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 26.11                                   | VFF Uniforms  |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 57.66                                   | #4994 - Beatty Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 174.07                                  | #5003 - Lt Kruse Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 1.24                                    | #5015 - Sundberg Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 144.69                                  | #5016 - Nadeau Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 95.74                                   | #5017 - Murphy Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 47.87                                   | #5018 - Beatty Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 109.89                                  | #5020 - Powell Uniforms   |
|             |                   | 001 - 522-20-31-2031 - Uniforms                  |             |              |   | 114.44                                  | #5021 - Nadeau Uniforms   |

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| Trans Date | Type | Acct #               | Chk # | Claimant | Amount | Memo                              |
|------------|------|----------------------|-------|----------|--------|-----------------------------------|
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 21.76  | #5024 - Phillips Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 21.76  | #5025 - Lt Santhuff Uniforms      |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 276.72 | #5026 - Tyler Uniforms            |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 65.28  | #5027 - Lt Kruse Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 14.14  | #5028 - Lt Bamer Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 111.94 | #5029 - Nadeau Uniforms           |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 252.15 | #5030 - Capt Cox Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 21.76  | #5034 - Lt Paulsen Uniforms       |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 199.08 | #5038 - C Taylor Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 199.08 | #5039 - P Taylor Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 30.46  | #5054 - Weiss Uniforms            |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 30.46  | #5055 -Phillips Uniforms          |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 30.46  | #5056 -Lt Hammond Uniforms        |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 130.56 | #5057 - C Taylor Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 132.79 | #5060 - BC Fox Uniforms           |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 111.94 | #5061 - Christin Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 30.46  | #5062 - Weiss Uniforms            |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 48.96  | #5063 - Lt Richards Uniforms      |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 48.96  | #5064 - P Taylor Uniforms         |
|            |      | 001 - 522-20-31-2031 |       | Uniforms | 20.00  | #5065 - Weekly Delivery 11-1-2017 |

| Invoices        | Amount   | PO   | For   |
|-----------------|----------|------|---|
| 10/13/17 TAKE A | 97.93    | 2655 | Uniforms - Invoices #4953, 4954, 4955, 4956, 4957, 4959, dated 10/13/17   |
| 5019            | 26.11    | 2634 | Uniform - Vol. FF K. Byers  |
| 10/23/17 TAKE A | 1,509.35 | 2674 | Uniforms - Invoices #4994, 5003, 5015, 5016, 5017, 5018, 5020, 5021, 5024, 5025, 5026, 5027, 5028, 5029, 5030 dated 10/23/17 - 10/25/17 |
| 10/27/17 TAKE A | 1,034.97 | 2693 | Uniforms - Invoices # 5034, 5038, 5039, 5054, 5055, 5056, 5057, 5060, 5061, 5062, 5063, 5064, & 5065 dated 10/27/17 - 11/1/17           |

|             |                   |               |             |                      |                              |               |                                 |
|-------------|-------------------|---------------|-------------|----------------------|------------------------------|---------------|---------------------------------|
| <b>4049</b> | <b>11/17/2017</b> | <b>Claims</b> | <b>6630</b> | <b>19749</b>         | <b>TNT EXTERMINATORS INC</b> | <b>217.80</b> | <b>Pest Control - Oct. 2017</b> |
|             |                   |               |             | 001 - 522-50-48-2030 | Facilities Maintenance       | 217.80        | Pest Control - Oct. 2017        |

| Invoices         | Amount | PO  | For                      |
|------------------|--------|-----|--------------------------|
| 30572,621,33,702 | 217.80 | 479 | Pest Control - Oct. 2017 |

|             |                   |               |             |              |                               |                  |   |
|-------------|-------------------|---------------|-------------|--------------|-------------------------------|------------------|---|
| <b>4050</b> | <b>11/17/2017</b> | <b>Claims</b> | <b>6630</b> | <b>19750</b> | <b>TYLER TECHNOLOGIES INC</b> | <b>13,413.02</b> | <b>Software Implementation; Software Implementation</b> |
|-------------|-------------------|---------------|-------------|--------------|-------------------------------|------------------|---|

|                      |          |          |  |
|----------------------|----------|----------|--|
| 001 - 594-22-64-1052 | Software | 6,701.77 | Software Implementation Oct 9-13th             |
| 001 - 594-22-64-1052 | Software | 6,711.25 | Software Implementation - Oct. 16-Oct 20, 2017 |

| Invoices   | Amount   | PO   | For                     |
|------------|----------|------|-------------------------|
| 025-205392 | 6,701.77 | 2687 | Software Implementation |
| 025-205644 | 6,711.25 | 2698 | Software Implementation |

|             |                   |               |             |                      |                  |               |   |
|-------------|-------------------|---------------|-------------|----------------------|------------------|---------------|---|
| <b>4051</b> | <b>11/17/2017</b> | <b>Claims</b> | <b>6630</b> | <b>19751</b>         | <b>UPS</b>       | <b>112.94</b> | <b>Shipping, Shipper #08XY88; Shipping, Shipper #08XY88</b> |
|             |                   |               |             | 001 - 522-10-42-1021 | Postage/Shipping | 61.86         | Shipping  |
|             |                   |               |             | 001 - 522-10-42-1021 | Postage/Shipping | 51.08         | Shipping  |

| Invoices      | Amount | PO  | For                       |
|---------------|--------|-----|---------------------------|
| 000008XY88437 | 61.86  | 481 | Shipping, Shipper #08XY88 |
| 000008XY88447 | 51.08  | 481 | Shipping, Shipper #08XY88 |

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| Trans | Date       | Type           | Acct #      | Chk # | Claimant   | Amount        | Memo   |
|-------|------------|----------------|-------------|-------|--|---------------|--|
| 4052  | 11/17/2017 | Claims         | 6630        | 19752 | VERIZON WIRELESS   | 2,154.27      | Cell Phone Expenses - Acct. # 771883370-00001, Nov. 2017; Cell Phone Expenses - Acct. # 665389947-00002, Nov. 2017 |
|       |            |                |             |       | 001 - 522-20-42-2012 - Cell Phones   | 173.66        | Cell Phone Expenses - Acct. # 771883370-00001, Nov. 2017   |
|       |            |                |             |       | 001 - 522-20-42-2012 - Cell Phones   | 1,980.61      | Cell Phone Expenses - Acct. # 665389947-00002, Nov. 2017   |
|       |            | Invoices       | Amount      | PO    | For  |               |  |
|       |            | 9795359667     | 173.66      | 482   | Cell Phone Expenses - Acct. # 771883370-00001, Nov. 2017                       |               |  |
|       |            | 9795350744     | 1,980.61    | 482   | Cell Phone Expenses - Acct. # 665389947-00002, Nov. 2017                       |               |  |
| 4053  | 11/17/2017 | Claims         | 6630        | 19753 | VOYAGER FLEET SYSTEMS / US BANK  | 3,065.63      | Fuel - Acct. #869357335, Oct., 2017  |
|       |            |                |             |       | 001 - 522-60-32-2011 - Fuel; Apparatus   | 3,065.63      | Apparatus Fuel - October 2017  |
|       |            | Invoices       | Amount      | PO    | For  |               |  |
|       |            | 869357335744   | 3,065.63    | 2681  | Fuel - Acct. #869357335, Oct., 2017  |               |  |
| 4054  | 11/17/2017 | Claims         | 6630        | 19754 | WATEROUS COMPANY   | 480.03        | Oly Shop #3173 Parts   |
|       |            |                |             |       | 001 - 522-60-31-2022 - Apparatus Parts/Supplies                                | 480.03        | E35 Parts  |
|       |            | Invoices       | Amount      | PO    | For  |               |  |
|       |            | P2M5226001     | 480.03      | 2707  | Oly Shop #3173 Parts   |               |  |
| 4055  | 11/17/2017 | Claims         | 6630        | 19755 | WESTCARE CLINIC LLC  | 752.50        | Medical Services   |
|       |            |                |             |       | 001 - 522-20-41-2051 - Medical Services  | 752.50        | Pre Membership/hire Physicals  |
|       |            | Invoices       | Amount      | PO    | For  |               |  |
|       |            | OCT17          | 752.50      | 2705  | Medical Services   |               |  |
| 4056  | 11/17/2017 | <u>Withdra</u> | <u>6630</u> | 19756 | THUR CO FD3 REV FUND   | <u>807.60</u> | Commissioner's Meeting 11/16/17, Reimbursement Of Revolving Fund   |
| 4058  | 11/17/2017 | Claims         | <u>6631</u> | 19758 | C&C ENGINEERING/CONTOURS & CONCEPTS ENG  | 4,500.00      | New Fire Station, Preliminary Drainage Report  |
|       |            |                |             |       | 301 - 594-22-63-2000 - Facility Capital Projects                               | 4,500.00      | Site Investigation   |
|       |            |                |             |       | 301 - 594-22-63-2000 - Facility Capital Projects                               |               | Site Investigation   |
|       |            | Invoices       | Amount      | PO    | For  |               |  |
|       |            | 8117           | 4,500.00    | 2565  | New Fire Station, Preliminary Drainage Report                                  |               |  |
| 4059  | 11/17/2017 | Claims         | <u>6631</u> | 19759 | THUR CO RESOURCE STEWARDSHIP   | 9,857.00      | S34 Land Use Application Permit #17114244, Site Address: 8447 Steilacoom RD SE                                     |
|       |            |                |             |       | 301 - 594-22-63-2000 - Facility Capital Projects                               | 9,857.00      | Land Use Application Permit  |
|       |            | Invoices       | Amount      | PO    | For  |               |  |
|       |            | 233195         | 9,857.00    | 2688  | S34 Land Use Application Permit #17114244, Site address: 8447 Steilacoom RD SE |               |  |
| 4057  | 11/17/2017 | Claims         | <u>6633</u> | 19757 | DUSTIN A HULBROCK  | 795.90        | Medical Expense Reimbursement  |
|       |            |                |             |       | 101 - 522-20-31-2090 - Injured FF Assistance                                   | 795.90        | Medical Expense Reimbursement  |

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|-------|------|------|--------|-------|----------|--------|------|
|-------|------|------|--------|-------|----------|--------|------|

| Invoices       | Amount | PO For                        |
|----------------|--------|-------------------------------|
| 11/8/17 HULBRC | 795.90 | Medical Expense Reimbursement |

|                                  |                  |
|----------------------------------|------------------|
| 500 Support Services             | 17,007.25        |
| 501 Operations                   | 32,873.64        |
| 502 Executive                    | 40.00            |
| <b>001 General Fund</b>          | <b>49,920.89</b> |
| 522 Fire Control                 | 795.90           |
| <b>101 Donations Fund</b>        | <b>795.90</b>    |
| 594 Capital Expenditures         | 14,357.00        |
| <b>301 Capital Projects Fund</b> | <b>14,357.00</b> |

Claims: 65,881.39  
65,881.39

Wah E. King Finance Director  
Signature and Title

11/14/17  
Date

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the service rendered, or the labor performed as described herein, and that the warrants as listed in the above check register are submitted for approval.

Steve Cook  
Fire Chief

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

Approval Date: \_\_\_\_\_

THURSTON COUNTY FIRE DIST. #3  
MASTER PAYROLL LIST

Payroll Period 11A 2017

|   |                     |
|---|---------------------|
| Checks Total Amount                                       | 295,372.88          |
| <hr/>   |                     |
| DIRECT DEPOSIT - KEY BANK                                 | 418,211.33          |
| <hr/>   |                     |
| KEY BANK FUNDS TRANSFER TO IRS<br>FED INCOME TAX DEPOSIT  | 116,386.80          |
| KEY BANK FUNDS TRANSFER TO IRS<br>MEDICARE DEPOSIT        | 21,425.16           |
| KEY BANK FUNDS TRANSFER TO IRS<br>SOCIAL SECURITY DEPOSIT | 1,441.64            |
| Net Tax Deposit Total                                     | 139,253.60          |
| <hr/>   |                     |
| UNEMPLOYMENT FUND   | 0.00                |
| <hr/>   |                     |
| WASH STATE DEPT OF<br>RETIREMENT SYSTEMS                  | 198,665.25          |
| <hr/>   |                     |
| <b>TOTAL PAYROLL</b>                                      | <b>1,051,503.06</b> |



| LACEY FIRE DISTRICT #3                |                      |                      |                           |  |                           | last update   |                           | 11/8/2017  |                           |
|---------------------------------------|----------------------|----------------------|---------------------------|--|---------------------------|---|---------------------------|--|---------------------------|
| 2018 Budget Scenarios                 |                      |                      |                           | 16%  |                           | 13%   |                           | 12%  |                           |
| GENERAL FUND                          | 2017 Budget          | 2017 Estimated       | % of 2017 Original Budget | *Full 6% AV *100% of New Construction *Bond Approved *No Banked Capacity | % of 2017 Original Budget | *Full 6% AV *100% of New Construction *Bond Approved *Banked Capacity = 2% *Reserve Fund transfer | % of 2017 Original Budget | *Full 6% AV *100% of New Construction *No Bond *No Banked Capacity | % of 2017 Original Budget |
|                                       | Revenue              | Original             | as of Oct 31, 2017        | 2018 - A   |                           | 2018 - B  |                           | 2018 - C   |                           |
| Beginning Cash - Unreserved           | \$ 2,696,877         | \$ 3,022,469         | 112%                      | \$ 3,856,515   | 143%                      | \$ 3,856,515  | 143%                      | \$ 3,856,515   | 143%                      |
| Taxes including new const.            | \$ 14,034,759        | \$ 14,041,539        | 100%                      | \$ 15,281,305  | 109%                      | \$ 15,281,305   | 109%                      | \$ 15,281,305  | 109%                      |
| Less 2% Banked capacity               | \$ -                 | \$ -                 | 0%                        | \$ -   | 0%                        | \$ 305,626  | 100%                      | \$ -   | 100%                      |
| Net Taxes                             | \$ 14,034,759        | \$ 14,041,539        | 100%                      | \$ 15,281,305  | 109%                      | \$ 14,975,679   | 107%                      | \$ 15,281,305  | 109%                      |
| Grants                                | \$ 1,290             | \$ 1,270             | 98%                       | \$ 1,270   | 98%                       | \$ 1,270  | 98%                       | \$ 1,270   | 98%                       |
| Contracts                             | \$ 3,798,247         | \$ 4,155,754         | 109%                      | \$ 4,344,027   | 114%                      | \$ 4,344,027  | 114%                      | \$ 4,344,027   | 114%                      |
| Other                                 | \$ 135,107           | \$ 579,015           | 429%                      | \$ 217,600   | 161%                      | \$ 217,600  | 161%                      | \$ 217,600   | 161%                      |
| <b>Total Revenue</b>                  | <b>\$ 20,666,280</b> | <b>\$ 21,800,046</b> | <b>105%</b>               | <b>\$ 23,700,717</b>   | <b>115%</b>               | <b>\$ 23,395,091</b>  | <b>113%</b>               | <b>\$ 23,700,717</b>   | <b>115%</b>               |
| <b>Expenditures</b>                   |                      |                      |                           |  |                           |   |                           |  |                           |
| <b>Admin/Support</b>                  |                      |                      |                           |  |                           |   |                           |  |                           |
| Personnel/Taxes and Benefits          | \$ 1,468,195         | \$ 1,111,268         | 76%                       | \$ 1,608,017   | 110%                      | \$ 1,608,017  | 110%                      | \$ 1,608,017   | 110%                      |
| Supplies                              | \$ 11,500            | \$ 12,652            | 110%                      | \$ 13,600  | 118%                      | \$ 13,600   | 118%                      | \$ 13,600  | 118%                      |
| Services                              | \$ 267,950           | \$ 256,516           | 96%                       | \$ 319,500   | 119%                      | \$ 319,500  | 119%                      | \$ 319,500   | 119%                      |
| Intergovernment                       | \$ 112,757           | \$ 110,376           | 98%                       | \$ 63,450  | 56%                       | \$ 63,450   | 56%                       | \$ 63,450  | 56%                       |
| Capital                               | \$ 130,676           | \$ 128,500           | 98%                       | \$ 165,000   | 126%                      | \$ 165,000  | 126%                      | \$ 165,000   | 126%                      |
| <b>Subtotal Admin/Support</b>         | <b>\$ 1,991,078</b>  | <b>\$ 1,619,313</b>  | <b>81%</b>                | <b>\$ 2,169,567</b>  | <b>109%</b>               | <b>\$ 2,169,567</b>   | <b>109%</b>               | <b>\$ 2,169,567</b>  | <b>109%</b>               |
| <b>Fire Fighting/EMS</b>              |                      |                      |                           |  |                           |   |                           |  |                           |
| Personnel/Taxes and Benefits          | \$ 14,759,568        | \$ 14,524,880        | 98%                       | \$ 16,161,416  | 109%                      | \$ 16,161,416   | 109%                      | \$ 16,161,416  | 109%                      |
| Supplies                              | \$ 595,000           | \$ 519,464           | 87%                       | \$ 619,500   | 104%                      | \$ 619,500  | 104%                      | \$ 619,500   | 104%                      |
| Services                              | \$ 884,923           | \$ 749,885           | 85%                       | \$ 838,600   | 95%                       | \$ 838,600  | 95%                       | \$ 838,600   | 95%                       |
| Intergovernment                       | \$ 74,395            | \$ 76,000            | 102%                      | \$ 76,500  | 103%                      | \$ 76,500   | 103%                      | \$ 76,500  | 103%                      |
| Capital                               | \$ 65,000            | \$ 66,055            | 102%                      | \$ 70,000  | 108%                      | \$ 70,000   | 108%                      | \$ 70,000  | 108%                      |
| <b>Subtotal Fire Fighting/EMS</b>     | <b>\$ 16,378,886</b> | <b>\$ 15,936,284</b> | <b>97%</b>                | <b>\$ 17,766,016</b>   | <b>108%</b>               | <b>\$ 17,766,016</b>  | <b>108%</b>               | <b>\$ 17,766,016</b>   | <b>108%</b>               |
| <b>Executive/Legislative</b>          |                      |                      |                           |  |                           |   |                           |  |                           |
| Personnel/Taxes and Benefits          | \$ 261,755           | \$ 226,274           | 86%                       | \$ 276,449   | 106%                      | \$ 276,449  | 106%                      | \$ 276,449   | 106%                      |
| Supplies                              | \$ -                 | \$ -                 |                           | \$ 500   |                           | \$ 500  |                           | \$ 500   |                           |
| Services                              | \$ 56,500            | \$ 59,000            | 104%                      | \$ 59,000  | 104%                      | \$ 59,000   | 104%                      | \$ 59,000  | 104%                      |
| <b>Subtotal Executive/Legislative</b> | <b>\$ 318,255</b>    | <b>\$ 285,274</b>    | <b>90%</b>                | <b>\$ 335,949</b>  | <b>106%</b>               | <b>\$ 335,949</b>   | <b>106%</b>               | <b>\$ 335,949</b>  | <b>106%</b>               |
| <b>Transfers</b>                      |                      |                      |                           |  |                           |   |                           |  |                           |
| Interfund Trans -ER&R Fund            | \$ -                 | \$ -                 | 0%                        | \$ 100,000   | n/a                       | \$ 100,000  | 0%                        | \$ 100,000   | 0%                        |
| Interfund Trans- Reserve Fund         | \$ -                 | \$ 12,662            | 0%                        | \$ -   | n/a                       | \$ 200,000  | n/a                       | \$ -   | 0%                        |
| Interfund Trans - Bond Fund           | \$ 90,000            | \$ 90,000            | 100%                      | \$ 91,000  | 101%                      | \$ 91,000   | 101%                      | \$ 91,000  | 101%                      |
| Interfund Trans -Capital              | \$ -                 | \$ -                 | 0%                        | \$ -   | 0%                        | \$ -  | 0%                        | \$ 785,000   | n/a                       |
| <b>Subtotal Transfers</b>             | <b>\$ 90,000</b>     | <b>\$ 102,662</b>    | <b>114%</b>               | <b>\$ 191,000</b>  | <b>0%</b>                 | <b>\$ 391,000</b>   |                           | <b>\$ 976,000</b>  |                           |
| <b>Total Expenditures</b>             | <b>\$ 18,778,219</b> | <b>\$ 17,943,532</b> | <b>96%</b>                | <b>\$ 20,462,532</b>   | <b>109%</b>               | <b>\$ 20,662,532</b>  | <b>110%</b>               | <b>\$ 21,247,532</b>   | <b>113%</b>               |
| <b>Unreserved Ending Cash</b>         | <b>\$ 1,888,061</b>  | <b>\$ 3,856,515</b>  |                           | <b>\$ 3,238,185</b>  |                           | <b>\$ 2,732,559</b>   |                           | <b>\$ 2,453,185</b>  |                           |
| <b>% of appropriations</b>            | <b>10%</b>           | <b>21%</b>           |                           | <b>16%</b>   |                           | <b>13%</b>  |                           | <b>12%</b>   |                           |

**FIRE PROTECTION DISTRICT NO. 3**  
**THURSTON COUNTY, WASHINGTON**  
**(Lacey Fire District #3)**

**A R E S O L U T I O N**

**RESOLUTION NUMBER 856-11-17**

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS, FIRE PROTECTION DISTRICT NO. 3, THURSTON COUNTY, WASHINGTON, AUTHORIZING AN INCREASE IN THE DISTRICT'S TAX LEVY FROM THE PREVIOUS YEAR.

**WHEREAS**, the Board of Fire Commissioners of Fire Protection District No. 3 has met and considered its budget and levy for the calendar year 2018; and,

**WHEREAS**, the District's actual levy amount from the previous year was \$14,026,292.93; and,

**WHEREAS**, the Board of Fire Commissioners attest that the population of Thurston County Fire Protection District No. 3 is more than ten thousand; and

**WHEREAS**, the Board of Fire Commissioners attest that Thurston County Fire Protection District No. 3 has at least one full-time, paid employee; and

**WHEREAS**, the Board of Fire Commissioners has properly given notice of the public hearing on November 16, 2017, to consider Thurston County Fire Protection District Three's projected budget and levy for the 2018 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Fire Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Thurston County Fire Protection District Three requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of Thurston County Fire Protection District No. 3 and in its best interest;

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**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Thurston County Fire Protection District No. 3, that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2018 tax year. The dollar amount of the increase over the actual levy amount from the previous year is \$841,577.58, which is a percentage increase of six percent. This is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, and any annexation that have occurred and refunds made.

**ADOPTED** at the regular meeting of the Board of Commissioners of Thurston County Fire Protection District No. 3, this 16th day of November, 2017, the following majority of commissioners being present and voting:

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Vice Chairman

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
ATTEST: Secretary

\_\_\_\_\_  
Commissioner

# THURSTON COUNTY FIRE PROTECTION DISTRICT THREE

## 2018 LEVY CERTIFICATION

State of Washington    )  
                                  )  
County of Thurston    )

In accordance with RCW 84.52.020, I, Steven K. Brooks, District Secretary of Thurston County Fire Protection District Three, do hereby certify to the Thurston County Legislative authority that the Board of said District requests that the following levy amount be collected in 2018 as provided in the District's budget, which was adopted at a public meeting held on November 16, 2017:

### General Fund:

|  |                     |
|--|---------------------|
| Regular Levy (includes new construction) | \$15,225,446.42     |
| Administrative Refund Levy               | <u>\$ 53,858.37</u> |
| Total General Fund Levy                  | \$15,279,306.79     |

### Bond Fund:

|                            |                    |
|----------------------------|--------------------|
| Excess (Bond) Levy         | \$ 464,999.38      |
| Administrative Refund Levy | <u>\$ 2,692.74</u> |
| Total Bond Fund Levy       | \$ 467,692.12      |

### Bond Fund - 2017

|                           |                      |
|---------------------------|----------------------|
| Excess (Bond) Levy        | <u>\$ 400,000.00</u> |
| Total Bond Fund 2017 Levy | \$ 400,000.00        |

|                       |                        |
|-----------------------|------------------------|
| Total Taxes Required: | <u>\$16,146,996.91</u> |
|-----------------------|------------------------|

Signature: \_\_\_\_\_ Date: \_\_\_\_\_